

ANDERSON HIGH SCHOOL

Campus Advisory Council

Regular Meeting Minutes

April 24 2024

Call to Order 4:45pm

Adam Rappaport

- - Welcome
- - Citizen(s) Communications - None
- - Approve March 27 Meeting Minutes
 - Approved
- - Student Concerns
 - Thomas - "An hour ago I was in the third wing language hall and the bathroom was trashed." Common occurrence for custodians to be out but this was in terrible shape and no paper towels. Should report to a teacher going forward.
 - Ava - Sophomore / junior testing days - a lot of people confused where to be - either skipped, absent. Need to better communicate with students who aren't testing about the plan.

- CAC Member Concerns (Please abide by 2-min. rule.) Adam Rappaport

- Trisha Kim - Austin Council of PTA Communications Chair
 - About ACPTA - Has 500 members where anyone can learn about school funding - legislature and other impacts. If you are interested in learning or preparing for the next session, ACPTA can direct you to the right sources.
 - Sound the alarm that we are in a funding crisis. Lege is coming after public schools. Cutting \$30M from the budget for next year here in AISD. Trying to not touch classrooms. Education Austin is having a rally at 5pm before the board of trustee meetings at HQ. ACPTA standing with teachers. Want more accountability spaces without fear of retaliation. And, everyone should talk to friends and family in other parts of the state - there are candidates who have been funded to support parent choice.
- Brief conversation about if there is any talk of AISD splitting into multiple districts - all encouraged to email trustees to discuss and bring up solutions: trustees@austinisd.org
- Julie Steinhauser - sewage smells in the language wings - miserable. Can we please fix it?

● Principal's Report

Brian Lancaster

● Budget / Staffing

Allotted staffing has gone down every year - total of about 20 teacher positions lost in the four years of his tenure. We were at 105 teachers this year and during leveling we gained a teacher unit. We are looking at 104 for next year. We will do our best to mitigate any of that with attrition. For some we won't refill or reallocate instead of hiring a full new person.

Aim to meet campus needs during staffing - ESL population has grown from 180 students to 240. Gained 20 newcomers (any student this is the first 3 years in America) - need a lot of support. We have ½ ESL and ½ English but to support students we need a FTE ESL. We are able to make position moves to help our campus - trade a counselor position for a full time project specialist (504). Going to have a full time ESL FTE next year.

Will have two registrars next year- need to have an additional FTE with access in the system. With master scheduling changes and strategic elimination of certain sections it won't be too noticeable.

- Non Staffing Budget

Kelly Allen

Bookkeeper in charge of campus budgeting with Mary Elmore.
Encouraged members to make appointments to look at the budget overall.

All non staffing budget - what Anderson turned in but not likely the final numbers, overview. For the most part we have the budget the same as next year. New finance software accounting system. Maintain budgets for departments. Note - \$30M cut for all of AISD not reflected and board may come through and slash budgets - we aren't sure if it will be 5-10%. Numbers are preliminary.

Athletics - allocated by district athletics department - rotate through teams, # of participants - district athletics funds across campuses..

Kelly will follow up on the question: Why can't the public see the preliminary budget?

CTE Seems like a low budget but has additional funding from federal grants. Perkins is a federal grant which allows CTE to plan in the spring - to make purchases in the fall - programs that are part of our curriculum, tech, PCs etc.

Program / Supplemental funding

Where special programs get funding - fine arts allocation from the district. Activity fund falls under Mary Elmore through student fees (it is what is generated throughout the year).

True taxpayer money is this budget - allocated from district and school,

IB funding was cut by 25% - covers teacher training, software - have talked about an alumni organization

Total budget of \$550K.

College Career and Military Readiness - has been cut - push for the district and for the school. In order to be considered college ready, must take the TSI test (Texas Success Initiative) or 480 SAT / 510 verbal. This designation allows students to register for college have to be ready by testing along with enrollment

Overall the AISD Board of trustees has said they will look to cut the budget by:
Looking at contracts, Looking at software they use, Staffing and other efficiency - central office

Tomorrow is a voting meeting for the board of trustees - can watch the meetings over youtube

Summaries of meetings available through ACPTA google group

AISD trustees are targeting draft budget proposed by May 9, proposed for public comment June 16, adopt by June 20

Google groups: ACPTA advocacy group or Raise Your Hand Texas - summarizes overall action - non partisan groups

- Principal's Report Cont'd Brian Lancaster

- Choice Sheets, Scheduling, Master Schedule, Staffing, Hiring
Optimistic about budgeting and work we have done that we are still able to meet needs of the student population

- New Assistant Principal
Hired a new AP : will be in charge of the AP tests (campus testing coordinator) Natalie Adams will be 9th grade AP next year.

- Senior Finals - May 14 - 17
During finals week have attendance activities - elementary school walk, MS walk, graduation practice chromebook turn in

- Campus/Classroom Late Work Policies
Grading policy and late work policy - academy director - Dr. Jesse Molina will be working on this over the summer. In general should be aligned by department and will work on alignment by department, should be aligned by section.

- Testing—TELPAS-finished (Shackelford), TSI-ongoing (Spencer), EOC-Finished (Molina), AP and IB in May
EOC completed, will look at boot camp. Will do better at communications - did a good job with staff but need to focus on communication to students.

- Campus Architectural Team (CAT)
 - Community meeting has happened, just had CAT Meeting #12. Arboreal study - heritage trees that will need to be moved or protected. CAT meetings are open to the public - next on May 20th. 1880 students will fit in the new gym.

- Areas of Focus—What are we talking about this summer? Refining systems.
Student IDs - Is the policy punitive? Is there an incentive to be dishonest? Looking at the policy to make sure we are a safe and secure campus.
Tardies
FIT - how can we get this time to meet student needs?
How can we adjust / update our device policy?
Want to make sure campus is productive - how do we incorporate cell phones but keep instruction at the forefront. Will be holding roundtable conversations for people about the policy: currently

cell phones should not be out during instructional time. Create a device policy that encourages aspects of technology that discourages the technology for devious or off task activities.

- Important upcoming dates
 - Trustee Awards - May 7 @6 PM
 - Baccalaureate - May 18 @3 PM,
 - Graduation Practice - May 23
 - Graduation - May 30 at 9 AM at Burger
 - Project Graduation - Midnight-5:00 AM at the JCC

- New and Continuing Business - None

-Adjournment Adam Rappaport at 6pm

Co-Chairs: Parent Lauren Ward lauren.ward02@gmail.com

Teacher Adam Rappaport adam.rappaport@austinisd.org

Acting Secretary: Lauren Ward lauren.ward02@gmail.com

* “If the CAC is interested in hearing more from a speaker, the speaker may be invited to a future meeting and placed on the agenda specifically for that purpose. Or, the CAC may call a special meeting specifically for the purpose of open dialogue with non-members (e.g., a “community conversation”), but it must be posted for discussion on a specific topic or topics.”

2023-2024 Anderson High School Campus Advisory Council

Meeting Attendance

Date: April 24, 2024

STAFF REPRESENTATIVES					
NAME	POSITION	INITIALS	NAME	POSITION	INITIALS
Beussman, David	Fine Arts – Choir Director	X	Kromer, Debra	Teacher - Science	x
Bowen, Rosa	Teacher - LOTE		Lancaster, Brian	Interim Principal	X
DeValk, Brittany	Teacher – Social Studies		Lee, Allison	Teacher - SPED	x
Ellis, Andy	Teacher-Latin		Livingston, John	Teacher – Fine Arts	X
Foster, Mamie	Teacher - Math	X	McNamara, Cathryne	Teacher-IB Psych & TOK	X
Franco, Robert	Teacher - CTE		Molina, Jesse	Asst Principal	
Hartman, Nancy	Teacher-Math & AVID		Coomaraswary, Teresa	Teacher-Science	
Horvath, Emily	Teacher – SPED/Coach		Plowman, Scott	Teacher-Special Education	

Horwood, Gareth	Counselor		Rappaport, Adam	Teacher – Social Studies Faculty Co-Chair	x
Jaggers, Amy	Teacher-Social Studies		Shackelford, Michael	Asst. Principal	
Joliffe, Tom	Teacher – LOTE Spanish		Spencer, Robin	Asst. Principal	
Jones, Shelley	Staff-Library Clerk	x	Swartz, Teacher	Teacher-English	x
Jones, Tim	Teacher – Social Studies		Zumwalt, Angela	Teacher-Science & CTE	

PARENT REPRESENTATIVES

NAME		INITIALS	NAME		INITIALS
Atkins, Sara	(renew 23/24) (PTSA CAC Representative)		Joe, Julie	(renew 23/24)	x
Aycock, Mike	(new 23/24)	X	Keller, Alexa	(new 23/24)	x
Bisang, Jennifer	(renew 22/23)		Kost, Jen	(new 23/24)	
Blumentritt, Chris	(renew 23/24)	x	Orth, Angela	(renew 23/24)	x
Choyce, Julie	(renew 23/24) (PTSA President)		Propst, Wendy	(renew 23/24)	
Christensen, Cassie	(renew 23/24)		Schiro Magee, Nicole	(new 23/24)	x
Dole, Amy	(renew 23/24)	x	Spess, Kristi	(renew 23/24)	
DeSouza, Charles	(new 23/24)		Tran, Thanh	(renew 23/24)	x
Elez, Karen	(new 23/24)		Trower Doolittle, Tara	(renew 23/24)	
Haines, Mary	(new 23/24)	x	Ward, Lauren	(renew 23/24) Parent Co-Chair	x
Hawkins, Tam	(new 23/24)		Watson, David	(new 23/24)	x
Hoffacker, Daphne	(new 23/24)		Young, Jennifer	(renew 23/24)	
Huff, Amber Sue	(new 23/24)	x			

COMMUNITY REPRESENTATIVES

NAME	TITLE/GRAD E	INITIALS
McMinn, Mike	(renew 22/23)	
Romero, Jason	(new 23/24)	
Tyler, Valerie	(renew 23/24)	
Crumley, Joey	(new 23/24)	

BUSINESS REPRESENTATIVES

Mitchell Kim, Tricia	(new 23/24)	X
STUDENT REPRESENTATIVES		
Aldridge, Simon	junior	
Campos, Joaquin	Senior	
Christie, Ben	Senior	
Dieringer, Henry	Junior	
Gonzalez, Vivienne	Freshman	
Kerr, Jack	Sophomore	
Kromer, Amanda	Sophomore	x
Lind, Kelsey	Senior	x
Nguyen, Thomas	Junior	x
Plowman, Ryan	Junior	x
Putnam, Rivers	Junior	
Rener, Ava	Senior	x
Rizk, Chloe	Senior	
Stanford, Lillian	Senior	
Vars, Ella	Senior	

GUESTS		